

FLIN FLON PUBLIC LIBRARY 2018 Annual Report



Mission Statement:

Our library is a community-focused resource dedicated to embracing new technologies.

We provide all members a balanced collection of reading materials to discover the value of libraries and the joy of reading.

Services Offered:



Library
Materials



Public
Computers



Business
Services



Room
Rentals

Hours:

Monday-Thursday

10:00 AM - 6:00 PM

Friday

10:00 AM - 5:00 PM



58 Main St. • Flin Flon, MB • R8A 1J8
Phone: (204) 687-3397 • Fax: (204) 687-4233
Email: ffpl@mts.net
www.flinflonpubliclibrary.ca



@flinflonpubliclibrary

Message from the Administrator:

There's never a dull moment at the library! 2018 was another year of changes and learning experiences. Our first "Talk Wordy To Me" fundraiser was a success because of all of the community support and efforts from our volunteers, library board, and staff. We had another year full of staff changes and I continue to be so appreciative of our great employees who work tirelessly to provide excellent service to our patrons. The library board of directors has continued to trust in my vision for the library and provide crucial support and guidance, ensuring that our library reflects the needs of the community.

This year is the 60th year that the Flin Flon Public Library has operated under this name and it's a good time to reflect on the work of the various communities, board members, and staff over this time. Our library is unique in so many wonderful ways- as a border town we get to represent so many vibrant communities and reflect the interests of our Northern people and places in two different provinces. The people that support our library and ensure that it flourishes are numerous and we are grateful for each advocate. We're looking forward to 2019 as it marks the 90th year of a community library servicing Flin Flon and area. The library started in 1929 with volunteered time and donated materials, this community has placed a value on literacy from early on and has strived to make sure there were services for everyone who lived here. We are excited to celebrate and continue the work that started so long ago!

Courtney Campbell

Library Staff:

Courtney Campbell
LIBRARY ADMINISTRATOR

Rachel Fosseneuve
ASSISTANT ADMINISTRATOR

Dusty Suchoplas
INTER-LIBRARY LOAN CLERK

Haven VanKoughnett
EVENING SUPERVISOR

Pearl Tippet
STUDENT PAGE

Karen McKay
CASUAL LIBRARY CLERK

Kristy Janvier
CASUAL LIBRARY CLERK

Departing Staff:

Carmen Ward
ASSISTANT ADMINISTRATOR

Kimberly Kirk
ASSISTANT ADMINISTRATOR

Tania Georgii
INTER-LIBRARY LOAN CLERK

Rachel Hyska
STUDENT PAGE

Gabbie Smith
STUDENT PAGE/SUMMER STUDENT

Siobahn McKenna
SUMMER STUDENT

Message from the Board Chairperson:

"What is the library to you?" I asked a few people and here are some observations. Someone said that as a child the library was a place of wonder and mystery where they were placed in a corner and given a book of Curious George. This taught them that the world was much larger than they thought and made them realize that a lot of knowledge was hidden in books. Another person I asked told me that the library was a place of refuge where they could disappear uninterrupted into a world of fantasy and fun. A young mother said it was a place where she could bring her children and get a small break knowing her child was being read to. Others said it was a place where they could go to just get away from the busy world. A young man told me he could not afford a computer so he could go to the library and do his homework and research.

Whatever your reason for going to the library, it's a safe haven in a world that's moving faster than ever. The role of the library has changed over the years but at its core it's also the same. The challenges of retaining employees and funding for operations haven't changed and I applaud our dedicated and faithful employees. It is my hope that the provincial government will somehow find a way to increase our budget to support our noble cause.

"Cutting funding for libraries during a recession is like cutting funding to hospitals during a plague."
-Eleanor Crumblehulme

Bill Hanson

Board Members:

Bill Hanson
BOARD CHAIRPERSON

Constance McLeese
VICE CHAIRPERSON

Lois Burke
SECRETARY/TREASURER

Tim Babcock
CITY OF FLIN FLON
REPRESENTATIVE

Val Dixon
TOWN OF CREIGHTON
REPRESENTATIVE

Kathryn Drapak
VILLAGE OF DENARE BEACH
REPRESENTATIVE

Nora Fontaine
MEMBER AT LARGE

Melody Borschewski
MEMBER AT LARGE

Departing Board Members:

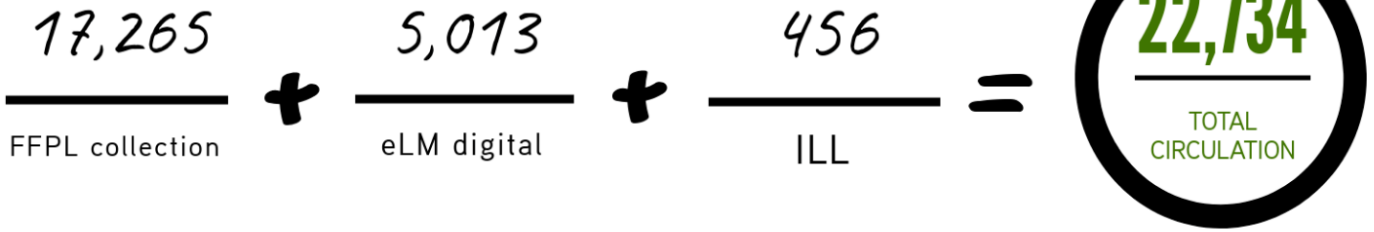
Karen MacKinnon
CITY OF FLIN FLON
REPRESENTATIVE

2018

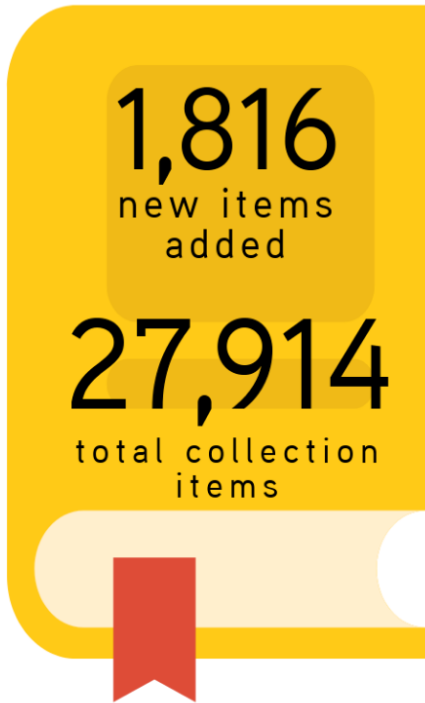


BY THE NUMBERS

CIRCULATION



COLLECTION



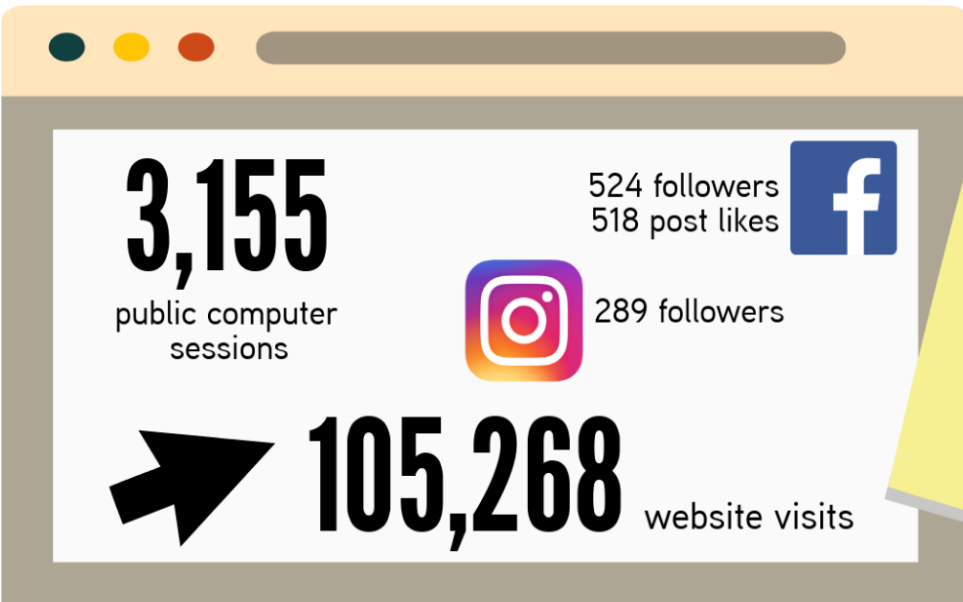
PROGRAMMING



MEMBERSHIP



TECHNOLOGY



Programming



The Flin Flon Public Library hosts many annual events for all ages including the Talk Wordy to Me fundraiser, Poetry Night, children's holiday parties, the TD Summer Reading Club program, author readings, Tales for Tots story time, and Culture Days events. We also host events with community partners including Read To Me, Hope North, the Main Street Committee, the Northern Health Region, the Flin Flon Writers Guild, and the Flin Flon Arts Council as well as other groups.

There are too many great pictures to share here, please go to our Facebook page or our website to view the Annual Report video celebrating the past year!

www.flinflonpubliclibrary.ca

Talk Wordy to Me



The first annual "Talk Wordy to Me: A Library Cabaret" is a Valentines-themed dessert night fundraiser that took place on Saturday, February 10, 2018. The event featured live entertainment with local musicians and poetry readings as well as a beautiful candy and dessert bar, raffles and door prizes, and a photo booth.

It was a beautiful and successful evening thanks to our musicians, volunteers, and sponsors who all donated their time, talents, and resources to the event. A full list of participants and a gallery of event photos can be found in our Annual Report video on our Facebook page and on our website.

www.flinflonpubliclibrary.ca

The library would like to thank all of our generous community members and organizations that supported us this year. Donations include monetary contributions, books, DVD, and toys as well as volunteer commitments for programming and events.

City of Flin Flon
Town of Creighton
Village of Denare Beach
RM of Kelsey
Province of Manitoba
Pahkisimon Nuye?áh Library System
The Winnipeg Foundation
Homecoming Committee
Flin Flon & District Chamber
of Commerce
102.9 CFAR Radio
The Reminder
Calm Air
Victoria Inn
Hudbay Minerals
Flin Flon Rotary Club
Flin Flon Inner Wheel
Big Dipper
McMunn & Yates
Northern Rainbow's End
Bigfoot Sign Rentals
Gateway Tempo
Vijay Family Dental Corp.
Chiropractic on Main
Flin Flon Fire Department
Flin Flon PCH
North of 53 Consumers Co-op
Eddie's Family Foods
Royal Canadian Legion Branch 73
Northern Eye Care
Rack's Billiards
Mugsy's Deli
Flin Flon Credit Union
Flin Flon Writer's Guild
Dollar Store
Flin Flon Bombers
Ore Samples Writers Series
Flin Flon Arts Council
Flin Flon/Creighton & Area SPCA
Joan Gohl
Judy Zimmer
Blayne & Rebecca Hyska
Margaret Head-Steppan
Doug McGregor & Ann Ross
Noelle Drimmie
Mike Spencer
Gail McKenzie
Bev Davis

Raphael Saray
Susan Gunn
Mark Kolt
Lane Laderoute
Joanna Dauk
Anna Harrison
Kim Jones
Kristen Imrie
Kevin Imrie
Noelle Drimmie
Stacey Hyndman
Dennis Hyndman
Beaner Deans
Vanessa Unrau
Brett Baynton
Emily Sparling
Jennifer McLean
Courtney Lycan
Claudia Mancini
Janeve Masson
Jacob Harvie
Craig Bancroft
Dean Martin
Paul Shearer
Karen Bettger
Jen Guthrie
Carlene McGraw
Crystal Kolt
June Reed
Katy Anderson
Ken Pawlachuk
Coreen Hatherley
Grant Hatherley
Ronna Whitbread
Judy MacGowan
Natalie Milligan
Libby Stoker-Lavelle
Kara Plamondon
Amber Jessup
Jacquelyn Neufeld
Cynthia Bigrigg
Danielle MacDonald
Rosimeire Dosanjós
Carly Nowlin
Jim Fleuty
Janice Cassidy
Catherine Daneliuk
Judy Pettersen

Eila Duncalfe
Scott Storey
Arlene Jacobson
Joan & Norm Fogel
Dawn Duncan
Hedley Mason
Evelyn Collins
Susan Fulford
Nora Fontaine
Harry & Glenda Hobbs
Pat Dmytriw
Brenda Schmidt
Lorraine Petryk
Brenda Ploeg
Frank Robillard
Denny Hyndman
Brian & Debbie Stenerson
Constance McLeese & Bruce Fink
Bridget Schaitel
Don & Kate Aasen
Patti & Geoff Stuckless
Maria Nateways
Beatrice Makela
Delores Nelson
Bonnie Smith
Jo-Anne Kitchen
Lori Noonan
Evelyn McKay
Larry Fancy
Joan Gillis
D.B.J. Snyder
Mary Lyons
Renna Gummerson
Brenda Russell
Bill Andres
Alan Link
Brandy Reid
Agnes Mills
Bill Friesen
Susan Thompson
Becky Hill
Angela Rachuk
Hayleigh Klassen
Noe Ishaka
Karen Clark
Marlowe Cochrane
Karrie Blackburn
Val Meiner

We would also like to thank everyone who purchased 50/50 tickets as well as discard books to support our on-going fundraising campaigns.

Our "Talk Wordy to Me" fundraiser and TD Summer Reading Club program are not possible without assistance from businesses and organizations for donations, as well as community members volunteering their time and talents. These events are integral to our library service and we are incredibly grateful for the support.

The success of the Flin Flon Public Library is only made possible though through the generous contributions we have received, without the community support it would be impossible for us to provide such important resources and programming for the community.

Thank You!

FLIN FLON PUBLIC LIBRARY
STATEMENT OF REVENUE/EXPENDITURE
YEAR ENDED DECEMBER 31, 2018

	<u>2018</u>	<u>2017</u>
REVENUE		
OPERATING GRANTS		
City of Flin Flon - Grant	\$ 95,000	\$ 95,000
Town of Creighton - Library Board Levy	18,421	18,421
Province of Manitoba - Operating Grant	50,573	54,389
Province of Manitoba - Technology Grant	4,143	4,247
Province of Saskatchewan Grant	18,421	18,421
RM of Kelsey	4,862	4,862
Village of Denare Beach	<u>5,000</u>	<u>5,000</u>
	<u>196,420</u>	<u>200,340</u>
DONATIONS	<u>2,991</u>	<u>7,260</u>
ADMINISTRATIVE		
Overdue book fines	2,368	2,193
Parking stall rentals	1,785	1,722
Book sales	2,159	2,215
Interest	910	216
Material replacement	248	408
Non-resident fees	725	725
Other	<u>2,136</u>	<u>1,635</u>
	<u>10,331</u>	<u>9,114</u>
PATRON SERVICES		
Business		
Copying charges	1,589	2,493
Fax	1,764	1,500
Laminating	357	306
Rental	<u>4,697</u>	<u>4,647</u>
	<u>8,407</u>	<u>8,946</u>
InfoPod		
E-mail	2,385	2,456
Printer	<u>1,444</u>	<u>1,454</u>
	<u>3,829</u>	<u>3,910</u>
SPECIAL PROJECTS		
Talk Wordy to Me Fundraiser	9,491	-
TD Summer Reading Camp	2,165	-
Winnipeg Foundation Literacy	1,271	2,500
Northern Neighbours Foundation	1,379	-
Service Canada Summer Student	<u>7,118</u>	<u>7,073</u>
	<u>21,424</u>	<u>9,573</u>
REVENUE- LIBRARY OPERATIONS	243,402	239,143
TOTAL EXPENSES - EXPENDITURE STATEMENT	<u>238,901</u>	<u>228,691</u>
INCOME (LOSS) FROM OPERATIONS	<u>4,501</u>	<u>10,452</u>
TRANSFER TO (FROM) SPECIAL RESERVE	<u>-</u>	<u>-</u>
NET INCOME(LOSS) FOR THE YEAR	<u>\$ 4,501</u>	<u>\$ 10,452</u>

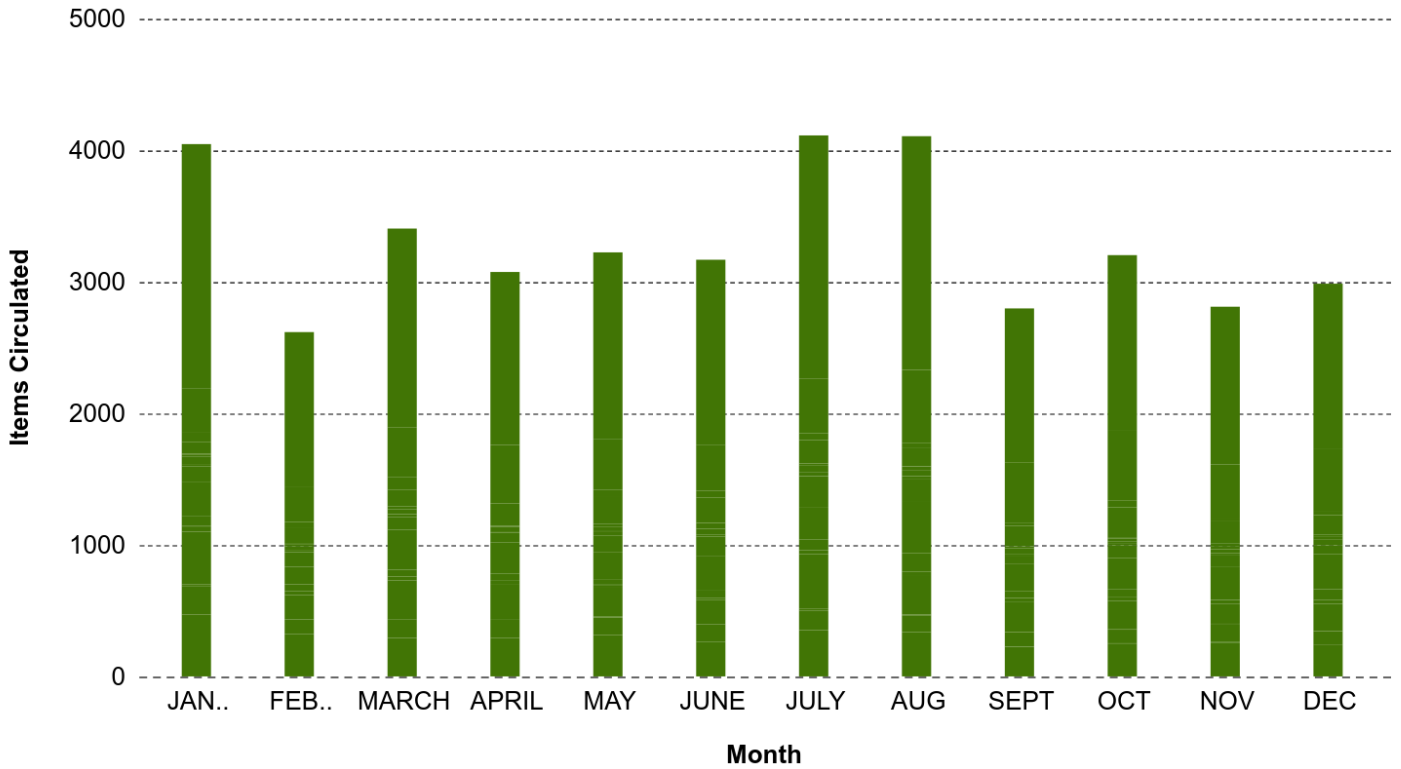
FLIN FLON PUBLIC LIBRARY

STATEMENT OF EXPENDITURE

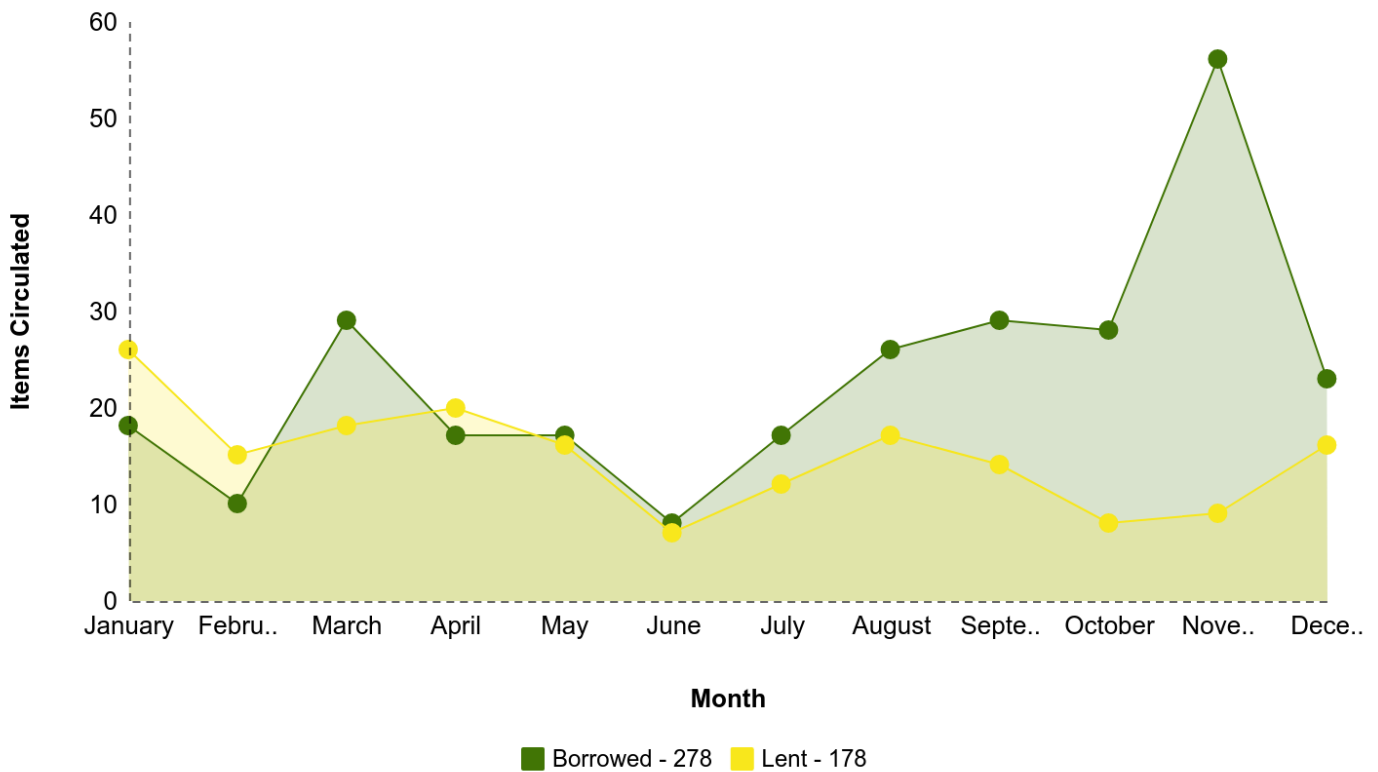
YEAR ENDED DECEMBER 31, 2018

	<u>2018</u>	<u>2017</u>
EXPENSES		
MATERIALS		
Books	\$ 22,623	\$ 25,320
Other	112	60
Magazines	604	505
Newspaper	294	294
Videos	1,200	1,103
Toys	<u>321</u>	<u>261</u>
	<u>25,154</u>	<u>27,543</u>
ADMINISTRATION		
Association Fees	420	310
Audit and professional fees	3,369	3,558
Bank Charges	880	689
Copier Contract/Paper	4,358	3,913
Express/Delivery/Postage	497	660
Equipment/Furniture	80	1,568
Insurance	2,931	2,750
Promotion & Publicity	3,791	3,618
Laminating	424	487
Library Stationary	1,472	1,747
Maintenance	10,872	10,295
Miscellaneous	1,547	1,287
Programming	944	500
Utilities	20,310	17,363
Wages and Benefits	142,104	142,609
Travel Allowance	360	270
Travel & Conference	<u>1,034</u>	<u>339</u>
	<u>195,393</u>	<u>191,963</u>
TECHNOLOGY		
Service Contracts	209	253
Communications	3,897	3,633
Licences	1,736	1,488
Maintenance	192	151
Supplies	<u>1,295</u>	<u>1,091</u>
	<u>7,329</u>	<u>6,616</u>
SPECIAL PROJECTS		
Northern Neighbors L4U Upgrade	1,246	-
TD Summer Reading Club	1,767	-
Friends of the Library Project	-	70
Talk Wordy to Me Fundraiser	6,746	-
Winnipeg Foundation Family Storytime	<u>1,266</u>	<u>2,499</u>
	<u>11,025</u>	<u>2,569</u>
TOTAL EXPENSES	\$ <u>238,901</u>	\$ <u>228,691</u>

Library Circulation - 22,734



Interlibrary Loans - 456



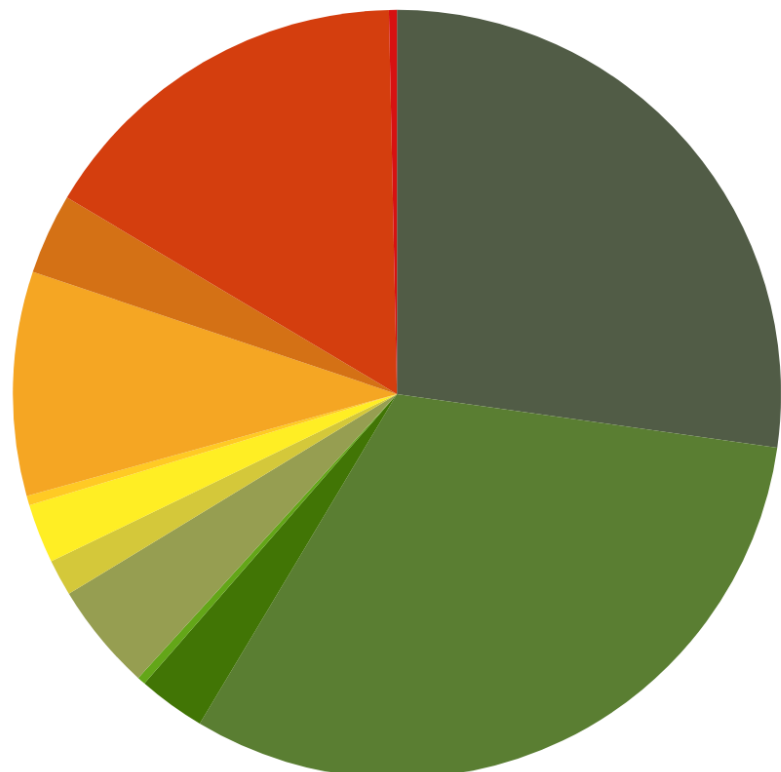
New Items Added - 1,816

- Adult Fiction (29.85%)
- Adult Non-Fiction (13.11%)
- Pocket Books (2.15%)
- Audiobooks (0.11%)
- DVD-Adults (8.09%)
- DVD-Kids (1.65%)
- Magazines (10.46%)
- Toys (1.05%)
- Young Adult Fiction (3.03%)
- Junior Fiction (8.92%)
- Junior Non-Fiction (0.77%)
- Beginner Reader (20.81%)



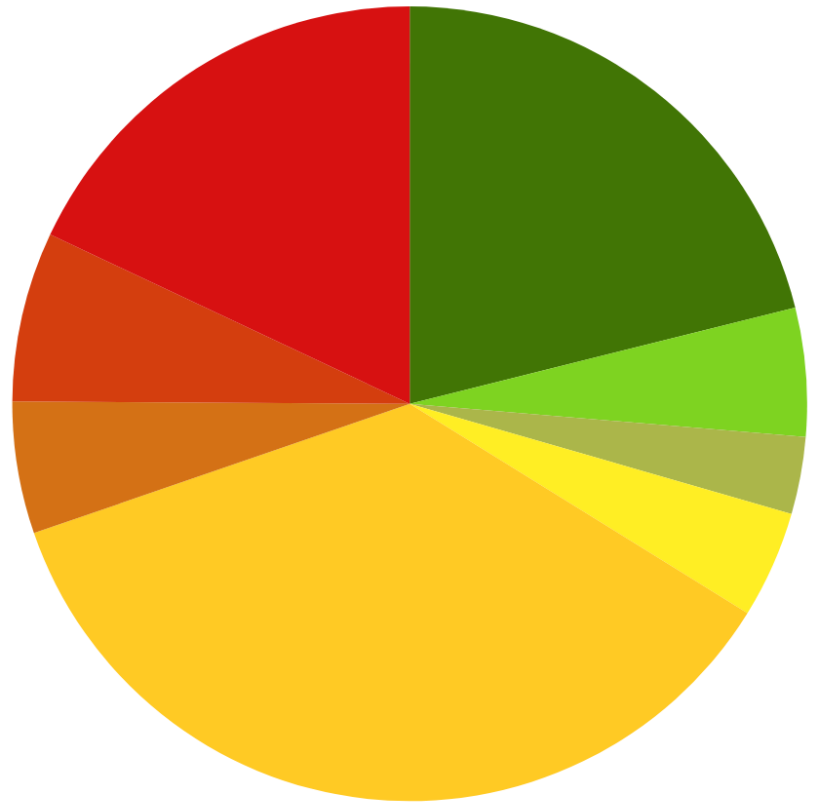
Total Collection Items - 27,465

- Adult Fiction (27.23%)
- Adult Non-Fiction (31.35%)
- Audiobooks (2.84%)
- Music DVD (0.35%)
- DVD Adults (4.53%)
- DVD Kids (1.53%)
- Magazines (2.49%)
- Toys (0.40%)
- Junior Fiction (9.43%)
- Junior Non-Fiction (3.40%)
- Beginner Reader (16.12%)
- Other (0.33%)

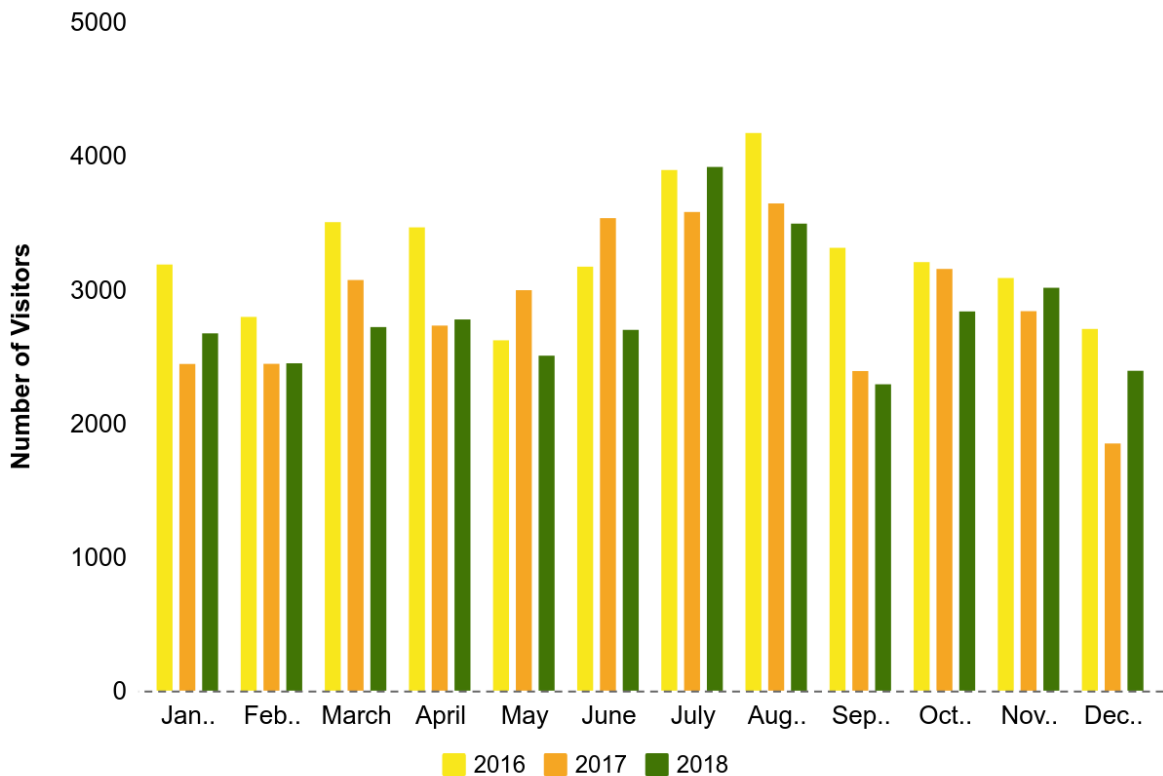


Program Attendance - 2,867

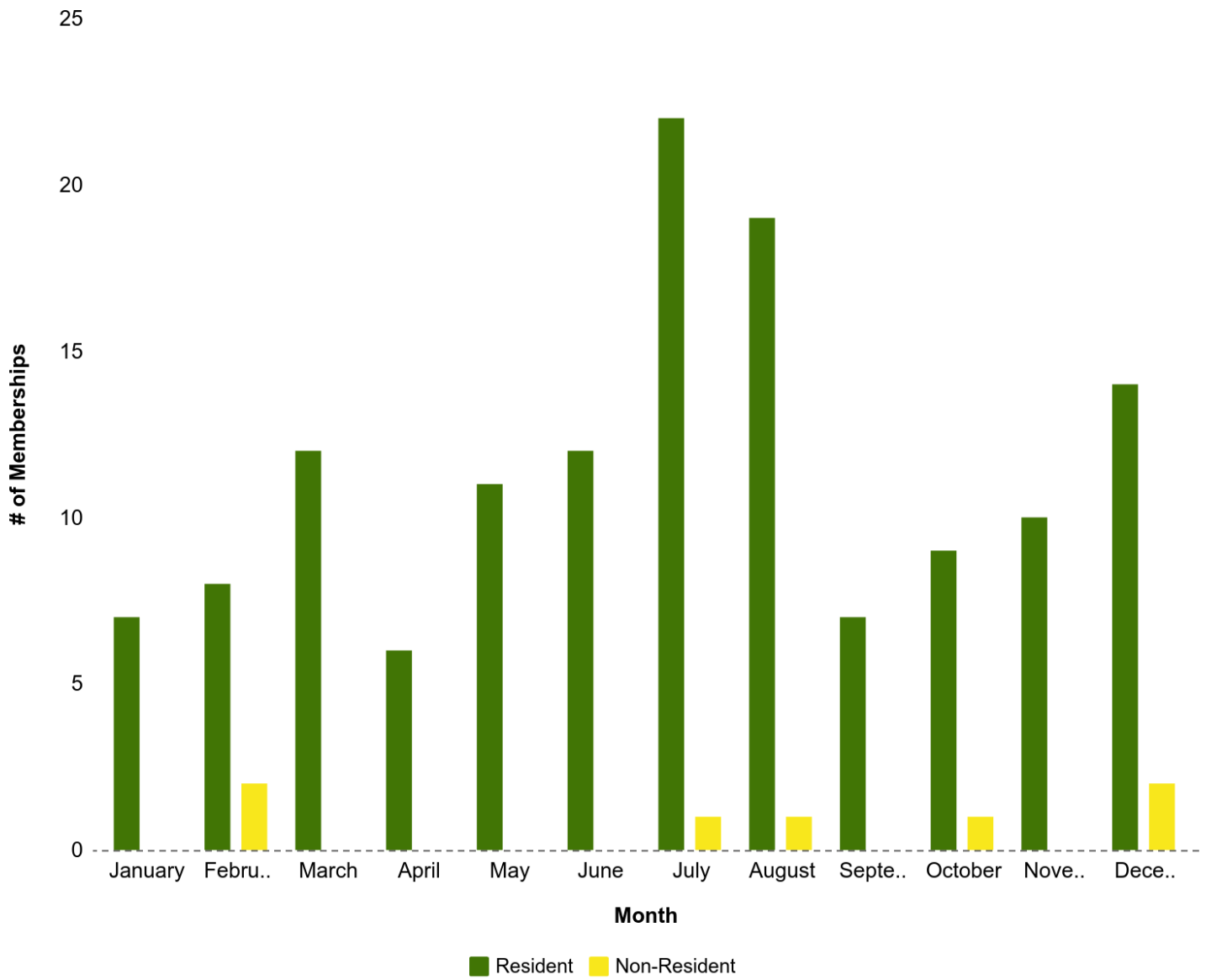
- Story Time (21.10%)
- Talk Wordy to Me f.. (5.23%)
- Book launch/author.. (3.14%)
- Tours (4.36%)
- TDSRC (35.89%)
- Culture Days (5.37%)
- Kid's Holiday Parties (6.91%)
- Community Events (18%)



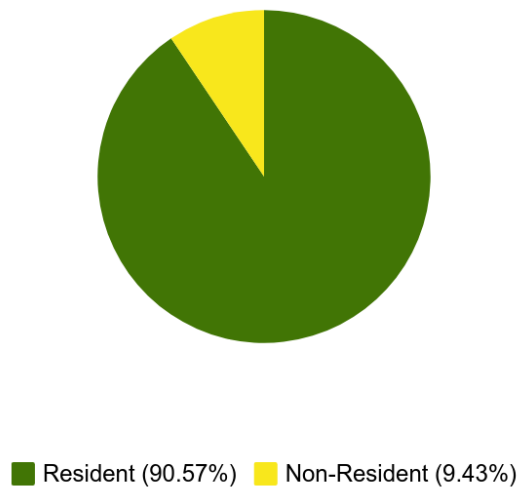
Total Library Visitors- 33,772



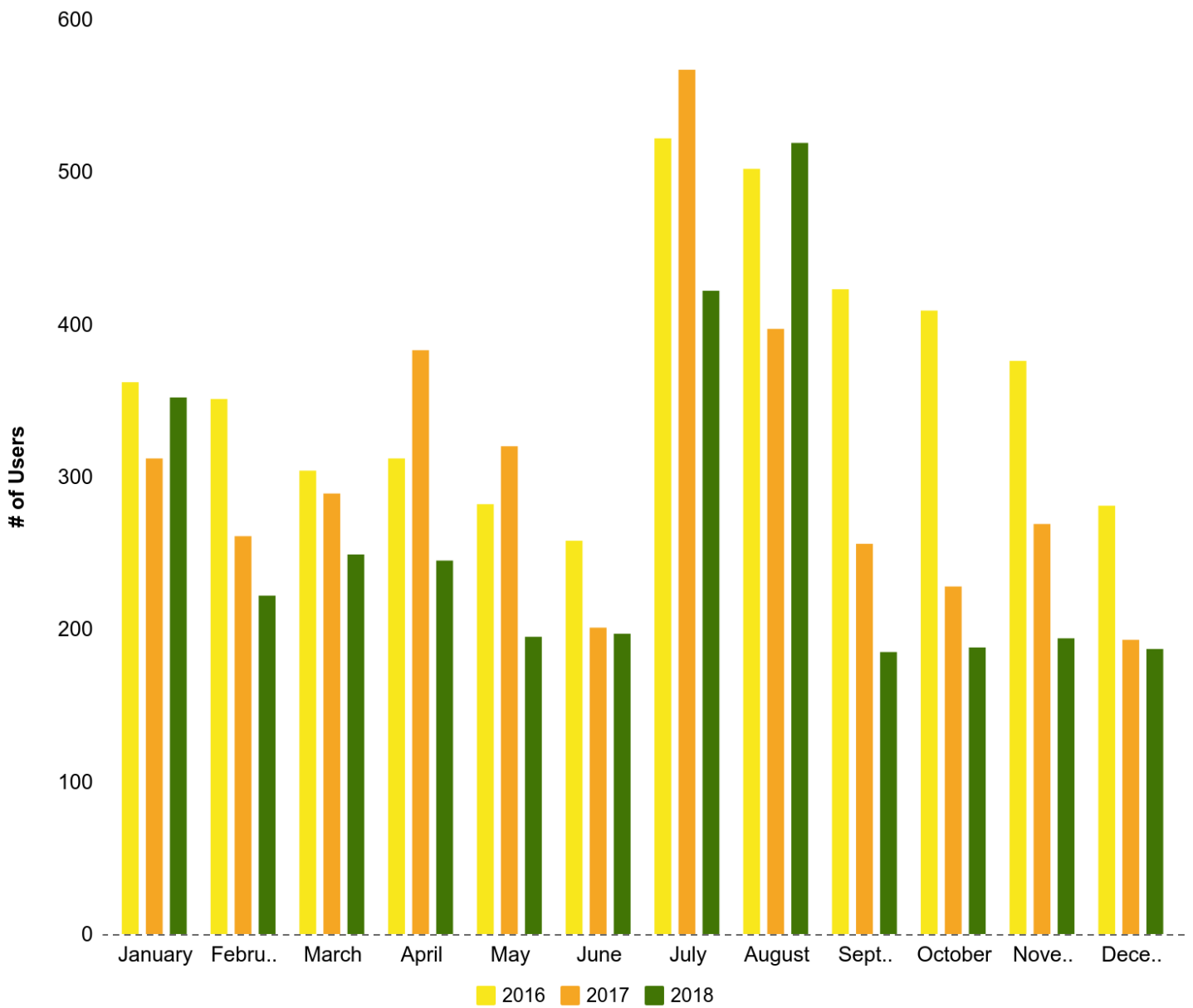
New Memberships - 144



Total Memberships - 4,256



Public Computer Usage - 3,155



Website Hits - 105,268

